CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

BELLE PLAINE TWP. DRAINAGE DIST.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2018 Adopted Budget			
					County	
T.11 CO		Page	Budget Authority	Amount of 2017 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lin	nit for 2018	2			····	
Allocation MVT, RVT,16/20N	1 Vehicle Tax	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/I	urchase	None			,	
<u>Fund</u>	K.S.A.					
General	24-407	4	5,859	1,896		
				1,000		
				· · · · · · · · · · · · · · · · · · ·		
		,	<u> </u>			
Totals		xxxxxxxxx	5,859	1,896		
Budget Summary		5			County Clerk's Use Only	
Neighborhood Revitalization F	Rebate				Search Charles Cop Only	
					Nov. 1, 2017 Total	
Resolution required? Notice o	f the vote to ac	lopt required to	be published?	No	Assessed Valuation	
Assisted by:		·				
•						
	_					
Address:	-					
	-	-		-		
Email:						
	_			12.00.27		
	-					
					41	
Attest:,	2017					
County Clerk			Gov	erning Body		

BELLE PLAINE TWP. DRAINAGE DIST. SUMNER COUNTY

Computation to Determine Limit for 2018

1	The land and the second of the		Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$	2,866
2.	Debt service levy in 2017 budget	- \$	2,866
3.	Tax levy excluding debt service	\$	2,866
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017:	0	
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 27,474		
	5b. Personal property 2016 - 27,692		
	5c. Increase in personal property (5a minus 5b)	0	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0	
		<u> </u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	0	
0	T-41 - 4 1 1 4 7 1 4 204		
8.	Total estimated valuation July, 1,2017 123,834		
9.	Total valuation less valuation adjustment (8 minus 7) 123,8	2.4	
		34	
10.	Factor for increase (7 divided by 9) 0.000	00	
1.1	A		
ıı.	Amount of increase (10 times 3)	+ \$	0
2.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	ds.	0.000
	profite of authority, vivilating decorber 100, prior to C11 augustinent (5 prus 11)	Ф	2,866
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,866
1.5	Company of the Compan	-	-
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16.	Consumer Price Index adjustment (3 times 15)	ď	27
		Ф	37
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'		•
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	2,903
		Ψ	2,703

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ĺ

BELLE PLAINE TWP. DRAINAGE DIST. SUMNER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	2017	Tax Levy Amount in		Allo	Allocation for Year 2018	81	
Bu	Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		2,866	434	0	0	0	5
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		2,866	434	0	0	0	5
County	County Treas Motor Vehicle Estimate	cle Estimate		434			
County	Treas Recreationa	County Treas Recreational Vehicle Estimate		0			
County	County Treas 16/20M Vehicle Estimate	bicle Estimate	I	0			
Coumty '	 Treas Commercia	County Treas Commercial Vehicle Tax Estimate		0			
County	County Treas Watercraft Tax Estimate	Iax Estimate	-	5			
	MVT Factor	0.15147					
		RVT Factor_	0.00000				
			16/20M Factor	0.00000			
			රි -	Comm Veh Factor	0.00000		
				×	Watercraft Factor	0.00160	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,509	5,976	3,524
Receipts:		, , , , , , , , , , , , , , , , , , ,	
Ad Valorem Tax	2,869	2.866	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	_,	
Motor Vehicle Tax	531	541	434
Recreational Vehicle Tax	- 331	<u> </u>	
16/20M Vehicle Tax			0
Commercial Vehicle Tax	·		0
Watercraft Tax			0
		149401	5
LAVTR			0
In Lieu of Taxes			
			
	· · · · · · · · · · · · · · · · · · ·		-
, , , , , , , , , , , , , , , , , , ,		784	
	-		
Internet on Idle Freds			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,403	3,407	439
Resources Available:	6,912	9,383	
Expenditures:	0,912	9,363	3,963
Personal Services			
	427	500	
Commodities	309	2,723	
Contractual	200	2,076	2,076
Capital Outlay		560	
	· · · · · · · · · · · · · · · · · · ·		
	.,.		
		*	
			
	 		····
	 	·	
	 	· · · · · · · · · · · · · · · · · · ·	
	 		
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	026	# 0#0	
Unencumbered Cash Balance Dec 31	936	5,859	5,859
	5,976	3,524	XXXXXXXXXXXXXXXXXXX
2016/2017/2019 Particle 4 4		5,859	5,859
2016/2017/2018 Budget Authority Amount:	4,271	- 74+7	
2016/2017/2018 Budget Authority Amount:	Non-	-Appropriated Balance	
2016/2017/2018 Budget Authority Amount:	Non-	-Appropriated Balance	5 850
2016/2017/2018 Budget Authority Amount:	Non-	-Appropriated Balance ure/Non-Appr Balance	5,859
	Non-	-Appropriated Balance	5,859 1,896

The governing body of BELLE PLAINE TWP. DRAINAGE DIST.
SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for 2	2018
Totals					Actual	Budget Authority	Amount of 2017	Estimate
Totals		Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Less: Transfers	General	936	21.545	5,859	17.056			15.31-
Less: Transfers					······································			
Less: Transfers								
Net Expenditures 936 5,859 5,859 Total Tax Levied 2,863 2,866 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			21.545	5,859	17,056	5,859	1,896	15.31
Total Tax Levied 2,863 2,866 xxxxxxxxxxxxx				0		0		,
Assessed Valuation 132,885 168,034 123,834 Outstanding Indebtedness, Jan 1, 2015 2016 2017 G.O. Bonds 0 0 Revenue Bonds 0 0 Other 0 0 Lease Pur. Princ. 0 0 Total 0 0 *Tax rates are expressed in mills.				5,859		5,859		
Outstanding Indebtedness, Jan 1, 2015 G.O. Bonds Revenue Bonds Other Other Other Other Total Other Other		2,863		2,866		xxxxxxxxxxxxx	X	
G.O. Bonds Revenue Bonds Other Dease Pur. Princ. Total O *Tax rates are expressed in mills.	Assessed Valuation	132,885		168,034		123,834		
G.O. Bonds Revenue Bonds Other Dease Pur. Princ. Total O *Tax rates are expressed in mills.	Outstanding Indebtedn	ess,						
G.O. Bonds Revenue Bonds Other O Lease Pur. Princ. Total O *Tax rates are expressed in mills.	Jan 1,	2015		2016		2017		
Revenue Bonds	G.O. Bonds	0						
Other 0 0 0 0 0 0 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenue Bonds	0		0		· · · · · · · · · · · · · · · · · · ·		
*Tax rates are expressed in mills.		0		0				
*Tax rates are expressed in mills.	Lease Pur. Princ.	0		0		0		
	Total	0		0		0		
0	*Tax rates are express	sed in mills.						
0								
0 Page No. 5		·····						